

Committee of the Whole (2) Report

DATE: Tuesday, April 16, 2024

WARD(S): ALL

TITLE: 2023 MUNICIPAL ASSUMPTION ACTIVITY REPORT

FROM:

Vince Musacchio, Deputy City Manager, Infrastructure Development

ACTION: FOR INFORMATION

Purpose

To provide a summary of municipal infrastructure delivered through the development approval process and growth-related projects that were assumed by the City of Vaughan during the period of January 2023 to December 2023.

Report Highlights

- 22.45 lane kilometres of road and associated sidewalk, curb and underground municipal infrastructure valued at approximately \$52.4 million were assumed by the City of Vaughan in 2023.
- Annual operating and maintenance costs associated with this additional infrastructure is estimated at \$1,549,410.
- Additional operating and maintenance costs to be funded from property taxes and water rates.

Recommendation

1. That this report be received for information.

Background

In January 2018, Council endorsed a streamlined process that facilitated the assumption of municipal services constructed through private land development and growth-related infrastructure projects. This new assumption process included the requirement for staff to prepare an annual summary report for Council's consideration. This annual summary report is to include infrastructure value, as well as operating and maintenance costs for municipal assets, assumed by the City during the preceding year.

Previous Reports/Authority

[Streamline Process for the Assumption of Municipal Services City-Wide
2022 Municipal Assumption Activity Report](#)

Analysis and Options

Between January 2023 to December 2023, the City of Vaughan assumed municipal services in 17 land development projects which included:

- 22.45 lane kilometres of roads
- 18.83 kilometres of sidewalk
- 18.49 kilometres of watermain
- 15.59 kilometres of sanitary sewer
- 13.50 kilometres of storm sewers
- 459 streetlights
- 3 stormwater management ponds

The location of these developments and details of the assumed municipal services are provided in Attachments 1 to 8 of this report.

Financial Impact

The municipal infrastructure assumed by the City over the reporting period is valued at approximately \$52.4 million (Attachment No.1).

The estimated annual operating and maintenance costs of this additional infrastructure is approximately \$1,549,410. (Attachment No.2). In order to maintain this infrastructure to current service levels and regulatory requirements, these projected costs should be considered in future Public Works budgets, funded from property taxes and rates.

Broader Regional Impacts/Considerations

None.

Conclusion

Since the implementation of the streamlined assumption process in March 2018, the City has received positive feedback from industry stakeholders. From January 2023 to December 2023, the City has assumed municipal services in 17 developments valued at approximately \$52.4 million. The annual operating and maintenance cost of this additional infrastructure is estimated at \$1,549,410.

For more information, please contact: Frank Suppa, Director of Development Engineering, ext. 8255.

Attachments

1. 2023 Assumption of Municipal Services
2. 2023 Maintenance Costs
3. 2023 City-Wide Assumption Map
4. 2023 Ward 1 Assumption Map
5. 2023 Ward 2 Assumption Map
6. 2023 Ward 3 Assumption Map
7. 2023 Ward 4 Assumption Map
8. 2023 Ward 5 Assumption Map

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